



**MUNICIPIO DE JARAL DEL PROGRESO, GTO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2023**

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	133,621,105.96	13532803.14	13598704.15	12527973.92	14177695.25	11852746.67	10195053.29	9944161.91	10445729.07	10069493.78	10439380.46	7767003.53	9070360.78
1 IMPUESTOS	5,277,300.00	2,357,518.41	1,699,285.65	412,940.41	113,006.41	117,043.41	90,642.17	141,736.41	68,159.41	36,152.41	61,160.41	88,212.41	91,442.49
11 IMPUESTOS SOBRE LOS INGRESOS	52,500.00	1,224.00	50,338.00	0.00	540.00	0.00	254.00	144.00	0.00	0.00	0.00	0.00	0.00
1101 IMPUESTO SOBRE JUEGOS Y APUESTAS PERMITIDAS	52,500.00	1,224.00	50,338.00	0.00	540.00	0.00	254.00	144.00	0.00	0.00	0.00	0.00	0.00
12 IMPUESTOS SOBRE EL PATRIMONIO	5,059,950.00	2,355,000.00	1,647,313.24	411,306.00	88,860.00	100,158.00	71,492.76	117,767.00	55,561.00	26,894.00	46,914.00	61,115.00	77,569.00
1201 IMPUESTO PREDIAL	4,933,950.00	2,340,270.00	1,637,625.00	400,960.00	87,694.00	89,585.00	63,489.00	114,146.00	48,624.00	26,251.00	33,873.00	54,180.00	37,253.00
1202 IMPUESTO SOBRE DIVISION Y LOTIFICACION DE INMUEBLES	63,000.00	14,730.00	3,466.00	8,018.00	829.00	2,860.00	1,037.00	0.00	5,118.00	0.00	873.00	1,145.00	24,924.00
1203 IMPUESTO SOBRE ADQUISICION DE BIENES INMUEBLES	63,000.00	0.00	6,222.24	2,328.00	337.00	7,713.00	6,966.76	3,621.00	1,819.00	643.00	12,168.00	5,790.00	15,392.00
13 IMPUESTOS SOBRE LA PRODUCCION, EL CONSUMO Y LAS TRANSACCIONES	3,150.00	0.00	0.00	0.00	0.00	580.00	0.00	580.00	550.00	310.00	550.00	580.00	580.00
1304 IMPUESTO SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	3,150.00	0.00	0.00	0.00	0.00	580.00	0.00	580.00	550.00	310.00	550.00	580.00	580.00
17 ACCESORIOS DE IMPUESTOS	161,700.00	1,294.41	1,634.41	1,634.41	23,606.41	16,885.41	18,315.41	23,825.41	12,048.41	8,948.41	13,696.41	26,517.41	13,293.49
1701 RECARGOS	157,500.00	1,294.41	1,294.41	1,294.41	23,153.41	16,432.41	17,975.41	23,364.41	11,708.41	8,608.41	13,356.41	26,064.41	12,953.49
1703 GASTOS DE EJECUCION	4,200.00		340.00	340.00	453.00	453.00	340.00	461.00	340.00	340.00	340.00	453.00	340.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 DERECHOS	4,511,063.24	187,322.80	412,144.68	332,001.44	337,056.58	411,770.31	408,542.89	383,456.92	407,342.74	411,105.31	457,666.06	354,134.27	408,519.24
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	420,000.00	52,518.30	34,805.30	30,901.30	23,821.30	68,174.30	26,191.30	24,604.30	29,427.30	46,287.30	24,112.30	36,692.30	22,464.70
4101 OCUPACION, USO Y APROVECHAMIENTO DE LOS BIENES DE DOMINIO PUBLICO DEL MUNICIPIO	315,000.00	51,878.30	33,546.30	30,261.30	23,181.30	67,534.30	9,455.30	9,097.30	12,946.30	32,588.30	9,531.30	23,904.30	11,075.70
4102 EXPLOTACION, USO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	105,000.00	640.00	1,259.00	640.00	640.00	640.00	16,736.00	15,507.00	16,481.00	13,699.00	14,581.00	12,788.00	11,389.00
43 DERECHOS POR PRESTACION DE SERVICIOS	4,091,063.24	134,804.50	377,339.38	301,100.14	313,235.28	343,596.01	382,351.59	358,852.62	377,915.44	364,818.01	433,553.76	317,441.97	386,054.54
4302 POR SERVICIOS DE PANTEONES	367,500.00	70,368.20	35,902.20	38,815.20	12,921.20	44,771.20	25,474.20	8,967.00	13,017.20	23,687.20	53,310.20	21,383.00	18,883.20
4303 POR SERVICIOS DE RASTRO	73,500.00	6,486.60	4,157.60	5,657.60	4,661.60	5,598.60	7,417.60	5,710.60	7,755.60	6,680.60	8,523.60	6,047.80	4,802.20
4305 POR SERVICIOS DE TRANSPORTE PUBLICO	800.00						800.00						
4306 POR SERVICIOS DE TRANSITO Y VIALIDAD	29,925.00	2,263.40	2,207.40	2,857.40	2,077.40	2,402.40	2,402.40	2,597.40	2,987.40	1,882.40	2,792.40	2,402.40	3,052.60
4310 POR SERVICIOS DE OBRA PUBLICA Y DESARROLLO URBANO	122,838.24	13,514.00	6,820.00	6,288.00	15,392.00	7,774.00	18,347.00	8,520.00	11,215.00	5,465.00	16,407.00	7,083.00	6,013.24
4311 POR SERVICIOS CATASTRALES Y PRACTICAS DE AVALUOS	52,500.00	4,314.00	4,894.00	5,001.00	4,434.00	6,539.00	5,947.00	4,127.00	5,479.00	2,565.00	3,430.00	2,659.00	3,111.00
4313 POR LA EXPEDICION DE LICENCIAS O PERMISOS PARA EL ESTABLECIMIENTO DE ANUNCIOS	94,500.00	11,551.00	8,065.00	16,810.00	87.00		12,887.00	310.00	87.00	10,980.00	7,818.00	21,242.00	4,663.00
4315 POR SERVICIOS EN MATERIA AMBIENTAL	26,250.00	0.00	0.00	2,105.00	2,464.00	3,468.00	2,191.00	3,747.00	3,564.00	2,739.00	1,187.00	2,191.00	2,594.00
4316 POR LA EXPEDICION DE DOCUMENTOS, TALES COMO: CONSTANCIAS, CERTIFICADOS, CERTIFICACIONES, CART	68,250.00	5,991.90	6,815.04	6,515.90	5,114.90	4,935.90	8,306.90	4,774.90	6,140.90	4,778.90	4,842.90	5,086.90	4,944.96
4318 POR SERVICIOS DE ALUMBRADO PUBLICO	3,255,000.00	20,315.40	308,478.14	217,050.04	266,083.18	268,106.91	298,578.49	320,098.72	327,669.34	306,039.91	335,242.66	249,346.87	337,990.34
5 PRODUCTOS	912,600.00	75,525.60	76,490.60	76,210.60	75,935.60	76,019.60	76,635.60	75,879.60	76,277.60	75,632.60	75,963.60	75,992.00	76,037.00
51 PRODUCTOS	912,600.00	75,525.60	76,490.60	76,210.60	75,935.60	76,019.60	76,635.60	75,879.60	76,277.60	75,632.60	75,963.60	75,992.00	76,037.00
5101 CAPITALES Y VALORES	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
5103 FORMAS VALORADAS	12,600.00	525.60	1,490.60	1,210.60	935.60	1,019.60	1,635.60	879.60	1,277.60	632.60	963.60	992.00	1,037.00
6 APROVECHAMIENTOS	857,500.00	61,389.00	95,817.00	73,282.00	48,849.00	72,637.00	58,404.00	70,840.00	66,337.00	88,416.00	60,955.00	77,930.00	82,644.00
61 APROVECHAMIENTOS	857,500.00	61,389.00	95,817.00	73,282.00	48,849.00	72,637.00	58,404.00	70,840.00	66,337.00	88,416.00	60,955.00	77,930.00	82,644.00
6101 BASES PARA LICITACION Y MOVIMIENTOS PADRONES MUNICIPALES	52,500.00							6,972.00	6,504.00	6,504.00	6,504.00	19,512.00	6,504.00
6106 MULTAS NO FISCALES	800,000.00	61,389.00	95,817.00	73,282.00	48,849.00	72,637.00	54,404.00	62,868.00	59,833.00	81,912.00	54,451.00	58,418.00	76,140.00
6107 OTROS APROVECHAMIENTOS	5,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCA	121,872,642.72	10,851,047.33	11,308,496.22	11,626,877.87	13,596,719.14	11,168,045.14	9,547,123.55	9,251,688.72	9,795,955.51	9,425,445.27	9,759,342.05	7,150,280.79	8,391,621.12
81 PARTICIPACIONES	76,266,007.52	6,786,787.97	7,172,596.37	7,523,907.03	9,525,118.45	7,053,120.58	5,473,432.91	5,180,014.05	5,686,483.16	5,335,194.44	5,681,562.17	4,797,969.85	6,049,820.54

8101 FONDO GENERAL DE PARTICIPACIONES	42,398,546.00	3,979,573.41	3,933,354.72	4,512,307.30	5,745,116.19	3,950,026.44	3,265,765.20	2,196,042.87	3,151,171.57	2,931,520.92	3,130,025.12	2,261,741.86	3,341,900.40
8102 FONDO DE FOMENTO MUNICIPAL	27,996,111.00	2,461,673.55	2,429,564.63	2,667,695.53	3,435,369.91	2,435,421.60	1,847,790.50	2,523,571.59	2,133,730.50	1,992,155.89	2,119,607.94	1,672,074.69	2,277,454.67
8103 FONDO DE FISCALIZACION Y RECAUDACION	2,194,605.00	104,687.32	353,515.92	98,385.31	98,385.31	465,502.29	92,012.66	104,687.32	100,209.38	92,695.14	92,695.14	488,747.32	103,081.89
8104 IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	1,949,017.00	113,036.82	325,078.87	107,708.98	103,353.63	120,470.80	156,321.18	191,980.20	133,996.57	157,833.58	175,621.85	195,380.64	168,233.88
8105 IEPS A LA VENTA FINAL DE GASOLINAS Y DIESEL	1,161,826.52	85,489.25	102,596.33	98,116.61	93,477.32	32,283.36	69,215.75	107,933.74	117,959.05	118,661.36	114,196.03	112,164.11	109,733.61
8106 FONDO ISR PARTICIPABLE (ARTICULO 3-B LCF)	565,902.00	42,327.62	28,485.90	39,693.30	49,416.09	49,416.09	42,327.62	55,798.33	49,416.09	42,327.55	49,416.09	67,861.23	49,416.09
82 APORTACIONES	44,922,626.00	4,011,601.92	4,058,188.88	4,034,894.92	4,034,894.92	4,034,894.92	4,034,894.92	4,034,894.92	4,034,894.92	4,034,894.92	4,034,894.92	2,286,837.92	2,286,837.92
8201 FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FAISM)	17,480,570.00	1,748,057.00	1,748,057.00	1,748,057.00	1,748,057.00	1,748,057.00	1,748,057.00	1,748,057.00	1,748,057.00	1,748,057.00	1,748,057.00	1,748,057.00	1,748,057.00
8202 FONDO DE APORTACIONES PARA EL FORTALECIMIENTOS DE LOS MUNICIPIOS (FORTAMUN)	27,442,056.00	2,263,544.92	2,310,131.88	2,286,837.92	2,286,837.92	2,286,837.92	2,286,837.92	2,286,837.92	2,286,837.92	2,286,837.92	2,286,837.92	2,286,837.92	2,286,837.92
84 INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL FEDERAL	684,009.20	52,657.44	77,710.97	68,075.92	36,705.77	80,029.64	38,795.72	36,779.75	74,577.43	55,355.91	42,884.96	65,473.02	54,962.66
8401 IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	7,200.00	191.78	209.69	105.60	80.83	53.86	121.58	68.32	294.80	5,442.48	276.98	223.18	130.90
8402 FONDO DE COMPENSACION ISAN	125,416.20	11,248.93	10,887.55	10,859.98	10,859.98	10,859.98	10,859.98	7,756.60	10,416.64	10,416.64	10,416.64	10,416.64	10,416.64
8403 IMPUESTO SOBRE AUTOMOVILES NUEVOS	413,766.00	41,216.73	43,863.73	24,760.34	25,764.96	31,265.80	27,814.16	28,954.83	38,865.99	39,496.79	32,191.34	35,156.20	44,415.12
8404 ISR POR LA ENAJENACION DE BIENES INMUEBLES (ART. 126 LISR)	137,627.00	0.00	22,750.00	32,350.00	0.00	37,850.00	0.00	0.00	25,000.00	0.00	0.00	19,677.00	0.00
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	190,000.00	0.00	6,470.00	6,661.60	6,128.52	7,231.21	13,705.08	20,560.26	31,656.81	32,742.19	24,293.34	20,454.06	20,096.93
91 TRANSFERENCIAS Y ASIGNACIONES	190,000.00	0.00	6,470.00	6,661.60	6,128.52	7,231.21	13,705.08	20,560.26	31,656.81	32,742.19	24,293.34	20,454.06	20,096.93
9102 TRANSFERENCIAS Y ASIGNACIONES ESTATALES	190,000.00	0.00	6,470.00	6,661.60	6,128.52	7,231.21	13,705.08	20,560.26	31,656.81	32,742.19	24,293.34	20,454.06	20,096.93
TOTAL	133,621,105.96	13,532,803.14	13,598,704.15	12,527,973.92	14,177,695.25	11,852,746.67	10,195,053.29	9,944,161.91	10,445,729.07	10,069,493.78	10,439,380.46	7,767,003.53	9,070,360.78