

# CLASIFICADOR ECONOMICO

Reportes		Estado Analítico del Ejercicio del Presupuesto de Egresos DIF Jalisco del Progreso del mes 1 al 6 del 2019							
Concepto	Aprobado	Apq/Red	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio	
***** EAJE	4,824,733.55		4,824,733.55	2,299,392.22	2,299,392.22	2,299,392.22	2,299,392.22	2,525,341.33	
**** 2.6.8 OTROS GRUPOS VULNERABLES	4,824,733.55		4,824,733.55	2,299,392.22	2,299,392.22	2,299,392.22	2,299,392.22	2,525,341.33	
**** E0001 DIRECCION GENERAL	349,565.87		349,565.87	178,962.45	178,962.45	178,962.45	178,962.45	169,603.42	
*** 1100119 RECURSO MUNICIPAL 2019	339,065.87		339,065.87	170,821.32	170,821.32	170,821.32	170,821.32	167,244.55	
** 31120-8201 DIRECCION GENERAL	339,065.87		339,065.87	170,821.32	170,821.32	170,821.32	170,821.32	167,244.55	
* 1 Corriente	339,065.87		339,065.87	170,821.32	170,821.32	170,821.32	170,821.32	167,244.55	
1181 Sueldos Base	171,390.24		171,390.24	85,695.12	85,695.12	85,695.12	85,695.12	85,695.12	
1321 Prima Vacacional	3,656.25		3,656.25					3,656.25	
1323 Gratificación de fin de año	24,978.00		24,978.00					24,978.00	
1581 Capacitación SF	5,000.00		5,000.00					2,795.26	
1592 Otras prestaciones	51,417.07		51,417.07	25,708.56	25,708.56	25,708.56	25,708.56	25,708.51	
2613 Combustible y maquinaria	35,000.00		35,000.00	19,896.92	19,896.92	19,896.92	19,896.92	19,103.00	
3551 Muebles y equipo	10,000.00		10,000.00	2,530.00	2,530.00	2,530.00	2,530.00	7,470.00	
3821 Gto Orden Social	31,500.00		31,500.00	31,469.52	31,469.52	31,469.52	31,469.52	30.48	
3981 Impuesto sobre nóminas	3,997.31		3,997.31	2,170.26	2,170.26	2,170.26	2,170.26	1,827.05	
3982 Otros impuestos	1,500.00		1,500.00	1,129.20	1,129.20	1,129.20	1,129.20	370.80	
*** 1400319 RECURSO PROPIO 2019	10,500.00		10,500.00	8,141.13	8,141.13	8,141.13	8,141.13	2,358.87	
** 31120-8201 DIRECCION GENERAL	10,500.00		10,500.00	8,141.13	8,141.13	8,141.13	8,141.13	2,358.87	
* 1 Corriente	10,500.00		10,500.00	8,141.13	8,141.13	8,141.13	8,141.13	2,358.87	
2111 Materiales y útiles de oficina	3,500.00		3,500.00	3,325.12	3,325.12	3,325.12	3,325.12	174.88	
2121 Muebles y equipo	2,500.00		2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
3551 Muebles y equipo	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
3751 Viajes nacionales	3,000.00		3,000.00	816.01	816.01	816.01	816.01	2,183.99	
**** E0002 ADMINISTRACION	1,319,696.84		1,319,696.84	712,304.71	712,304.71	712,304.71	712,304.71	607,394.13	
*** 1100119 RECURSO MUNICIPAL 2019	1,283,194.84		1,283,194.84	687,686.95	687,686.95	687,686.95	687,686.95	595,507.89	
** 31120-8202 COORD ADMPA Y FINANCI	1,283,194.84		1,283,194.84	687,686.95	687,686.95	687,686.95	687,686.95	595,507.89	
* 1 Corriente	1,286,194.84		1,286,194.84	670,850.03	670,850.03	670,850.03	670,850.03	595,244.82	
1181 Sueldos Base	704,957.14		704,957.14	331,779.25	331,779.25	331,779.25	331,779.25	373,177.86	
1321 Prima Vacacional	12,924.21		12,924.21	908.72	908.72	908.72	908.72	12,015.49	
1323 Gratificación de fin de año	86,161.43		86,161.43	6,055.14	6,055.14	6,055.14	6,055.14	80,103.29	
1582 Liquid por honor	90,000.00		90,000.00	103,112.04	103,112.04	103,112.04	103,112.04	-13,112.04	
1592 Otras prestaciones	70,495.71		70,495.71	33,013.15	33,013.15	33,013.15	33,013.15	37,482.53	
2613 Combustible y maquinaria	30,000.00		30,000.00	9,484.55	9,484.55	9,484.55	9,484.55	20,515.45	
2711 Vestuario y uniformes	11,543.82		11,543.82	298.70	298.70	298.70	298.70	11,245.12	
2911 Herramientas menores	7,500.00		7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
3111 Servicio de energía eléctrica	54,919.67		54,919.67	30,739.00	30,739.00	30,739.00	30,739.00	24,180.67	
3131 Servicio de agua	22,000.00		22,000.00	11,171.00	11,171.00	11,171.00	11,171.00	10,829.00	
3141 Servicio telefonía tradicional	25,000.00		25,000.00	10,571.00	10,571.00	10,571.00	10,571.00	14,429.00	
3151 Servicio postal	2,500.00		2,500.00					2,500.00	
3331 Serv Comunitaria				9,280.00	9,280.00	9,280.00	9,280.00	-9,280.00	
3341 Servicios de capacitación	5,000.00		5,000.00	5,540.18	5,540.18	5,540.18	5,540.18	-540.18	
3451 Seguro de bienes patrimoniales	60,000.00		60,000.00	25,984.70	25,984.70	25,984.70	25,984.70	34,015.30	
3471 Fletes y manifiestos	3,833.33		3,833.33					3,833.33	
3511 Com y maneo Im	32,000.00		32,000.00	43,745.74	43,745.74	43,745.74	43,745.74	-11,745.74	