

## B.1.5 CLASIFICACION PROGRAMATICA ARMONIZADA

Edo. de Situación Presupuestal Económico (FM-640)											
11.02.2020		GOBIERNO DEL ESTADO DE GUANAJUATO		RESUMEN EST 2019 ->		Estado de Situación Presupuestal Económico al mes de Diciembre de 2019		Secretaría de Finanzas y Administración		1	
15:42:01										GRP	
Entidad CP	IGEDMIO	Division	Unidad	Macro/Proy.	Asignado	Suplementos	Devoluciones	Partidas	Modificado	Nivel Ejec S Ejecucio	2019 Periodo 12
C o d i g o P r e s u p u e s t a l D E S C R I P C I O N											
					4,824,733.55	1,012,393.92	290,430.95	3,846,496.52	0.00	0.00	8,127,971.71
					4,824,733.55	1,012,393.92	290,430.95	3,846,496.52	0.00	0.00	8,127,971.71
M16D					4,824,733.55	1,012,393.92	290,430.95	3,846,496.52	0.00	0.00	8,127,971.71
M16D	1120	0201			348,565.87	54,481.69	0.00	403,047.56	0.00	0.00	399,232.01
M16D	1120	0201	2.6.8		348,565.87	54,481.69	0.00	403,047.56	0.00	0.00	399,232.01
M16D	1120	0201	2.6.8	E0001	330,065.87	5,001.99	0.00	345,067.86	0.00	0.00	340,069.60
M16D	1120	0201	2.6.8	E0001	1400319	10,500.00	43,329.90	0.00	53,829.90	0.00	52,792.41
M16D	1120	0201	2.6.8	E0001	1400419	0.00	6,090.00	0.00	6,090.00	0.00	6,090.00
M16D	1120	0202			1,319,498.84	193,407.25	39,322.18	1,474,758.94	0.00	0.00	1,399,304.06
M16D	1120	0202	2.6.8		1,319,498.84	193,407.25	39,322.18	1,474,758.94	0.00	0.00	1,399,304.06
M16D	1120	0202	2.6.8	E0002	1190119	1,293,194.04	152,782.24	35,896.18	1,440,060.50	0.00	1,340,519.95
M16D	1120	0202	2.6.8	E0002	1400319	36,304.00	40,625.04	2,436.00	79,325.04	0.00	59,846.21
M16D	1120	0203			197,405.47	6,389.24	16,007.13	179,787.68	0.00	0.00	178,713.16
M16D	1120	0203	2.6.8		197,405.47	6,389.24	16,007.13	179,787.68	0.00	0.00	178,713.16
M16D	1120	0203	2.6.8	E0003	1190119	179,905.87	3,038.14	13,907.13	176,831.14	0.00	169,987.96
M16D	1120	0203	2.6.8	E0003	1400319	8,500.00	5,355.20	4,500.00	9,355.20	0.00	9,355.20
M16D	1120	0204			292,294.85	18,493.47	19,613.00	294,165.52	0.00	0.00	214,848.36
M16D	1120	0204	2.6.8		292,294.85	18,493.47	19,613.00	294,165.52	0.00	0.00	214,848.36
M16D	1120	0204	2.6.8	E0004	1190119	244,784.85	6,993.47	19,613.00	234,165.52	0.00	206,861.89
M16D	1120	0204	2.6.8	E0004	1400319	13,500.00	6,500.00	0.00	20,000.00	0.00	7,983.77
M16D	1120	0208			474,295.53	193,388.23	3,844.83	642,758.93	0.00	0.00	642,867.19
M16D	1120	0208	2.6.8		474,295.53	193,388.23	3,844.83	642,758.93	0.00	0.00	642,867.19
M16D	1120	0208	2.6.8	E0005	1190119	141,795.83	3,033.33	3,844.83	146,964.03	0.00	140,179.40
M16D	1120	0208	2.6.8	E0005	1400319	12,800.00	0.00	0.00	12,800.00	0.00	12,800.00
M16D	1120	0208	2.6.8	E0005	1400419	305,000.00	190,334.90	0.00	490,334.90	0.00	490,334.90
M16D	1120	0206			339,404.46	330,545.46	4,337.93	659,412.02	0.00	0.00	640,898.89
M16D	1120	0206	2.6.8		339,404.46	330,545.46	4,337.93	659,412.02	0.00	0.00	640,898.89
M16D	1120	0206	2.6.8	E0006	1190119	321,904.46	6,763.86	3,556.40	327,112.02	0.00	309,716.00
M16D	1120	0206	2.6.8	E0006	1400319	11,900.00	2,711.53	781.53	13,500.00	0.00	12,222.88
M16D	1120	0206	2.6.8	E0006	1400419	0.00	0.00	0.00	0.00	0.00	319,000.00
M16D	1120	0207			494,779.56	119,149.87	4,631.48	609,297.98	0.00	0.00	567,955.27
M16D	1120	0207	2.6.8		494,779.56	119,149.87	4,631.48	609,297.98	0.00	0.00	567,955.27
M16D	1120	0207	2.6.8	E0007	1190119	472,459.56	3,515.84	4,631.48	471,344.08	0.00	430,905.50
M16D	1120	0207	2.6.8	E0007	1400319	9,000.00	1,000.03	0.00	10,000.03	0.00	9,395.87
M16D	1120	0207	2.6.8	E0007	1400419	0.00	112,135.46	0.00	112,135.46	0.00	112,135.46
M16D	1120	0209			974,398.39	93,237.00	156,570.48	911,044.99	0.00	0.00	682,171.17
M16D	1120	0209	2.6.8		974,398.39	93,237.00	156,570.48	911,044.99	0.00	0.00	682,171.17
M16D	1120	0209	2.6.8	E0008	1190119	765,302.39	0.00	49,333.48	899,465.99	0.00	509,485.76
M16D	1120	0209	2.6.8	E0008	1400319	11,000.00	0.00	0.00	13,000.00	0.00	9,479.58
M16D	1120	0209	2.6.8	E0008	1400419	198,096.00	93,429.47	99,429.47	198,096.00	0.00	164,225.83
M16D	1120	0208	2.6.8	E0009	1190119	0.00	1,212.16	1,212.16	0.00	0.00	0.00
M16D	1120	0208	2.6.8	E0010	1190119	0.00	956.45	956.45	0.00	0.00	0.00
M16D	1120	0209	2.6.8	E0009	1190119	304,490.46	2,978.25	13,362.49	299,960.02	0.00	286,814.21
M16D	1120	0209	2.6.8	E0009	1190119	0.00	0.00	0.00	0.00	0.00	266,814.21
M16D	1120	0209	2.6.8	E0009	1190119	294,490.46	1,365.21	13,362.49	282,682.99	0.00	279,364.95

Directorio de proyectos presupuestarios												
11.02.2020 15:42:44												
ENCP	ProgrFinan	Denominación	Descripción	GpoAutoriz	Validez de	Validez a	Creado por	Registrado el	Hora entr.	Modificado el	Hor.modif.	Modificado por
M16D	001	INGRESOS	INGRESOS	M16D	01.01.2018	31.12.9999	BCHAVEZ	21.02.2018	15:47:54	00:00:00	00:00:00	
	1100117	Recursos Municipale	Recursos Municipales 2017	M16D	01.01.2017	31.12.9999	BCHAVEZ	31.01.2017	11:24:00	00:00:00	00:00:00	
	1100217	Convenios Municipales	Convenios Municipales 2017	M16D	01.01.2017	31.12.9999	BCHAVEZ	31.01.2017	11:24:30	00:00:00	00:00:00	
	11401	RECURSO MUNICIPAL 20	RECURSO MUNICIPAL 2014		01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	12:26:41	00:00:00	00:00:00	
	11501	Recurso Mpal. 2015	Recurso Mpal. 2015	M16D	01.01.2015	31.12.9999	JMARTINEZ	26.01.2015	20:04:46	00:00:00	00:00:00	
	11601	Recurso Municipal 20	Recurso Municipal 2016	M16D	01.01.2016	31.12.9999	BCHAVEZ	03.02.2016	11:27:24	00:00:00	00:00:00	
	1400317	Ingresos Propios 2017	Ingresos Propios 2017	M16D	01.01.2017	31.12.9999	BCHAVEZ	01.02.2017	10:53:23	00:00:00	00:00:00	
	2610717	Convenios Estatales	Convenios Estatales etiquetados 2017	M16D	01.01.2017	31.12.9999	BCHAVEZ	31.01.2017	11:24:59	00:00:00	00:00:00	
	41406	RECURSO PROPIO 2014	RECURSO PROPIO 2014	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	12:26:56	00:00:00	00:00:00	
	41506	Recurso Propio 2015	Recurso Propio 2015	M16D	01.01.2015	31.12.9999	JMARTINEZ	26.01.2015	20:05:31	00:00:00	00:00:00	
	41606	Recurso Propio 2016	Recurso Propio 2016	M16D	01.01.2016	31.12.9999	BCHAVEZ	03.02.2016	11:27:51	00:00:00	00:00:00	
	61402	CONVENIOS ESTATALES	CONVENIOS ESTATALES 2014	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	12:26:48	00:00:00	00:00:00	
	61502	Convenio Estata 2015	Convenio Estatal 2015	M16D	01.01.2015	31.12.9999	JMARTINEZ	26.01.2015	20:06:18	00:00:00	00:00:00	
	61602	Convenio Estatal 201	Convenio Estatal 2016	M16D	01.01.2016	31.12.9999	BCHAVEZ	03.02.2016	11:28:21	00:00:00	00:00:00	
	DUMMY	DUMMY	DUMMY	M16D	01.01.2011	31.12.9999	JMARTINEZ	03.07.2012	10:59:59	00:00:00	00:00:00	
E0001		DIRECCION GENERAL	DIRECCION GENERAL	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	11:35:04	27.02.2014	15:54:06	JMHERNADEZ
E0002		ADMINISTRACION	ADMINISTRACION	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	11:35:14	27.02.2014	15:54:15	JMHERNADEZ
E0003		REHABILITACION	REHABILITACION	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	11:35:24	27.02.2014	15:54:33	JMHERNADEZ
E0004		AUDIOLOGIA Y LENGUAJ	AUDIOLOGIA Y LENGUAJE	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	12:07:07	27.02.2014	15:54:45	JMHERNADEZ
E0005		ALIMENTARIO	ALIMENTARIO	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	12:10:38	00:00:00	00:00:00	
E0006		ADULTO MAYOR	ADULTO MAYOR	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	12:25:02	27.02.2014	15:55:11	JMHERNADEZ
E0007		PREVERP	PREVERP	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	12:25:14	27.02.2014	15:55:20	JMHERNADEZ
E0008		PROCURADURIA - CEMA	PROCURADURIA - CEMAIV	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	12:25:26	27.02.2014	15:55:31	JMHERNADEZ
E0009		INCLUSION A LA VIDA	INCLUSION A LA VIDA	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	12:25:38	27.02.2014	15:56:11	JMHERNADEZ
E0010		RED MOVIL	RED MOVIL	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	12:25:48	27.02.2014	15:56:51	JMHERNADEZ
E0011		COMUNIDAD DIFERENTE	COMUNIDAD DIFERENTE	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	12:25:56	27.02.2014	15:57:12	JMHERNADEZ
E0012		ASISTENCIAL SOCIAL	ASISTENCIAL SOCIAL	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	12:26:04	00:00:00	00:00:00	
E0013		DESARROLLO FAMILIAR	DESARROLLO FAMILIAR	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	12:26:12	00:00:00	00:00:00	
E0014		PROCURADURIA	PROCURADURIA	M16D	01.01.2014	31.12.2999	JMHERNADEZ	27.02.2014	12:26:21	00:00:00	00:00:00	
IE12		CONV DIF ESTATAL	CONVENIO DIF ESTATAL	M16D	01.01.2011	31.12.9999	JMARTINEZ	03.07.2012	10:58:39	00:00:00	00:00:00	
IE13		APOYO ESTATAL	APOYO ESTATAL	M1								

